

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)

Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
EET 1084C	Introduction to Electronics	Equipment	70501	Electronic Student Kits	\$ 497	\$ 497	\$ 62					
1	Courses Offered	Maintenance Materials	66001	Electronic Student Kit Replacement Parts	191	191	24					
8	Enrollment	PT Employee	57000	ET Lab Technician	754	754	94					
				Total	\$ 1,441	\$ 1,441	\$ 180	\$ 180	\$ 180	\$ 0	0%	No Change
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETD 1106	Engineering Design (CAD)											
1	Courses Offered											
7	Enrollment			Total	-	-	-	\$ -	\$ 21	\$ (21)	-100%	Removal of software - added to the textbook list.
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETI 1000	Industrial Tools and Equipment	Educational Supplies	65501	Safety Equipment - Expendable	\$ 242	\$ 242	\$ 30					
1	Courses Offered	Educational Supplies <1000	70501	Safety Equipment - Capital	78	78	10					
8	Enrollment	Educational Supplies >1000	70601	Safety Equipment - Capital	55	55	7					
		Educational Supplies	65501	Project supplies	500	500	63					
		Shipping	61000	Shipping for group project	100	100	13					
		PT Employee	57000	ET Lab Assistant	318	318	40					
		Liability Insurance - Students	63503	Student Insurance (annual)	38	38	5					
				Total	\$ 1,330	\$ 1,330	\$ 166	\$ 166	\$ 166	\$ 0	0%	No Change
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETI 1701	Industrial Safety	Educational Supplies	65501	Safety Equipment - Expendable	\$ 211	\$ 211	\$ 30					
1	Courses Offered	Educational Supplies <1000	70501	Safety Equipment - Capital	68	68	10					
7	Enrollment	Educational Supplies >1000	70601	Safety Equipment - Capital	48	48	7					
		PT Employee	57000	ET Lab Assistant	318	318	45					
		Other Services	64501	OSHA-10 Certification	5,056	632	79					
				Total	\$ 5,701	\$ 1,277	\$ 171	\$ 171	\$ 78	\$ 93	119%	Updated enrollment and added OSHA -10 Certification Fee

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ETP 1402	Introduction to Solar Energy	Educational Supplies <1000	70501	Technical Training Aids Capital	\$ 347	\$ 347	\$ 50					
		Educational Supplies >1000	70601	Technical Training Aids Capital	175	175	25					
1	Courses Offered	Educational Supplies >5000	71023	Technical Training Aids Capital	1,196	1,196	171					
7	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.	88	88	13					
		Educational Supplies	65501	Safety Equipment - Expendable	211	211	30					
		Educational Supplies <1000	70501	Safety Equipment - Capital	68	68	10					
		Educational Supplies >1000	70601	Safety Equipment - Capital	48	48	7					
		PT Employee	57000	ET Lab Technician	377	377	54					
		Fuel	64005	Fuel for Field Trip	25	25	4					
		Travel - Student	60506	12 passenger van rental for field trip	57	57	8					
Total					\$ 2,591	\$ 2,591	\$ 370	\$ 370	\$ 370	\$ 0	0%	No Change
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETP 1505	Introduction to Hydrokinetic Power	Travel - Student	60506	12 passenger van rental for field trip	\$ 57	\$ 57	\$ 8					
1	Courses Offered	Fuel	64005	Fuel	117	117	17					
7	Enrollment	Travel - Student	60506	Lodging	480	480	69					
		PT Employee	57000	ET Lab Technician	377	377	54					
		Educational Supplies	65501	Safety Equipment - Expendable	211	211	30					
		Educational Supplies <1000	70501	Safety Equipment - Capital	68	68	10					
		Educational Supplies >1000	70601	Safety Equipment - Capital	48	48	7					
Total					\$ 1,358	\$ 1,358	\$ 194	\$ 194	\$ 194	\$ (0)	0%	No Change

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ETP 1506C	Hydrokinetic Power Technician	Maint. Materials	66001		\$ 3	\$ 3	\$ 0.4					
1	Courses Offered	Fuel	64005	CFK 2 - 2 Trips	240	240	34					
7	Enrollment	PT Employee	57000		471	471	67					
		Other Services	64501		62	62	9					
		Capital	70501		124	124	18					
		Supplies	65501	Project supplies	500	500	71					
		PT Employee	57000	ET Lab Technician	377	377	54					
		Educational Supplies	65501	Safety Equipment - Expendable	211	211	30					
		Educational Supplies <1000	70501	Safety Equipment - Capital	68	68	10					
		Educational Supplies >1000	70601	Safety Equipment - Capital	48	48	7					
				Total	\$ 2,104	\$ 2,104	\$ 300	\$ 300	\$ 300	\$ (0)	0%	No Change
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETP 1530C	Introduction to Wind Energy	Educational Supplies >1000	70601	Technical Training Aids Capital	\$ 175	\$ 175	\$ 25					
1	Courses Offered	Educational Supplies >5000	71023	Technical Training Aids Capital	1,196	1,196	171					
7	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.	88	88	13					
		PT Employee	57000	ET Lab Technician	565	565	81					
		Educational Supplies	65501	Safety Equipment - Expendable	211	211	30					
		Educational Supplies <1000	70501	Safety Equipment - Capital	68	68	10					
		Educational Supplies >1000	70601	Safety Equipment - Capital	48	48	7					
		Liability Insurance - Students	63503	Student Insurance (annual)	33	33	5					
				Total	\$ 2,385	\$ 2,385	\$ 340	\$ 340	\$ 340	\$ (0)	0%	No Change

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ETP 1532C	Installation of Wind Energy Systems	Educational Supplies >1000	70601	Technical Training Aids Capital	\$ 175	\$ 175	\$ 25					
1	Courses Offered	Educational Supplies >5000	71023	Technical Training Aids Capital	671	671	96					
7	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.	88	88	13					
		Educational Supplies	65501	Safety Equipment - Expendable	211	211	30					
		Educational Supplies <1000	70501	Safety Equipment - Capital	68	68	10					
		Educational Supplies >1000	70601	Safety Equipment - Capital	48	48	7					
		PT Employee	57000	ET Lab Technician	754	754	108					
		Other Services	64501	Student Certifications		300	43					
Total					\$ 2,015	\$ 2,015	\$ 331	\$ 331	\$ 331	\$ (0)	0%	No Change
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETP 2402C	Photovoltaic Systems	Educational Supplies >1000	70601	Technical Training Aids Capital	\$ 175	\$ 175	\$ 25					
1	Courses Offered	Educational Supplies >5000	71023	Technical Training Aids Capital	1,021	1,021	146					
7	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.	88	88	13					
		Educational Supplies	65501	Safety Equipment - Expendable	211	211	30					
		Educational Supplies <1000	70501	Safety Equipment - Capital	68	68	10					
		Educational Supplies >1000	70601	Safety Equipment - Capital	48	48	7					
		PT Employee	57000	ET Lab Technician	754	754	108					
Total					\$ 2,365	\$ 2,365	\$ 338	\$ 338	\$ 338	\$ (0)	0%	No Change

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ETP 2410C	Installation of Solar Photovoltaic Systems	Educational Supplies >1000	70601	Technical Training Aids Capital	\$ 175	\$ 175	\$ 25					
1	Courses Offered	Educational Supplies >5000	71023	Technical Training Aids Capital	671	671	96					
7	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.	88	88	13					
		Educational Supplies	65501	Safety Equipment - Expendable	211	211	30					
		Educational Supplies <1000	70501	Safety Equipment - Capital	68	68	10					
		Educational Supplies >1000	70601	Safety Equipment - Capital	48	48	7					
		Supplies	65501	Misc electronics	500	500	71					
		PT Employee	57000	ET Lab Technician	754	754	108					
		Other Services	64501	NABCEP Certification Fee		300	43					
		Total			\$ 2,515	\$ 2,815	\$ 402	\$ 402	\$ 402	\$ 0	0%	No Change
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETS 1520C	Mechanical Measurement & Instrumentation	Equipment	70501	Oscilloscope	\$ 117	\$ 117	\$ 17					
1	Courses Offered	Supplies	65501	Torque wrenches	119	119	17					
7	Enrollment	Equipment	70601	Pressure transducer	409	409	58					
		Supplies	65501	Optical digital sensors	420	420	60					
		Supplies	65501	Vacuum thermocoupler	385	385	55					
		PT Employee	57000	ET Lab Technician	754	754	108					
		Total			\$ 2,204	\$ 2,204	\$ 314	\$ 314	\$ 314	\$ (0)	0%	No Change
Course	Course Description	Type	GL#	Amount	Cost Per Year	Cost Per Course	Cost Per Student	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCE 2930	Seminar: Renewable Energy from the Ocean	Honoraria	65002	Honoraria Fee	600.00	600.00	85.71					
1	Courses Offered											
7	Enrollment				\$ 600	\$ 600	\$ 86	\$ 86	\$ 101	\$ (15)	-15%	Updated enrollment