THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B)

Course	Course Description	Туре	GL#	Description	st Per 'ear	Cost Per Course	t Per dent	New Lab Fee		urrent ab Fee	Change in Fee	Percentage of Change	Reason for Change
EET 1084C	Introduction to Electronics	Equipment	70501	Electronic Student Kits	\$ 497	\$ 497	\$ 62						
1	Courses Offered	Maintenance Materials	66001	Electronic Student Kit Replacement Parts	191	191	24						No Change
8	Enrollment	PT Employee	57000	ET Lab Technician Total	\$ 754 1.441	\$ 754 1.441	\$ 94 180	\$ 18) \$	180	\$ 0	0%	
Course	Course Description	Туре	Account No.	Description	st Per 'ear	Cost Per Course	t Per dent	New Lab Fee		urrent ab Fee	Change in Fee	Percentage of Change	Reason for Change
ETD 1106	Engineering Design (CAD)												Removal of software - added
1 7	Courses Offered Enrollment			Total	-	_	_	\$ -	\$	21	\$ (21)	-100%	to the textbook list.
Course	Course Description	Туре	GL#	Description	st Per 'ear	Cost Per Course	t Per dent	New Lab Fee		urrent ab Fee	Change in Fee	Percentage of Change	Reason for Change
ETI 1000	Industrial Tools and Equipment	Educational Supplies	65501	Safety Equipment - Expendable	\$ 242	\$ 242	\$ 30						
1	Courses Offered	Educational Supplies <1000	70501	Safety Equipment - Capital	78	78	10						
8	Enrollment	Educational Supplies >1000	70601	Safety Equipment - Capital	55	55	7						No Change
		Educational Supplies	65501	Project supplies	500	500	63						No Change
		Shipping	61000	Shipping for group project	100	100	13						
		PT Employee	57000	ET Lab Assistant	318	318	40						
		Liability Insurance - Students	63503	Student Insurance (annual)	38	38	5						
				Total	\$ 1,330	\$ 1,330	\$ 166	\$ 16	6 \$	166	\$ 0	0%	
Course	Course Description	Туре	GL#	Description	st Per 'ear	Cost Per Course	t Per dent	New Lab Fee		urrent ab Fee	Change in Fee	Percentage of Change	Reason for Change
ETI 1701	Industrial Safety	Educational Supplies	65501	Safety Equipment - Expendable	\$ 211	\$ 211	\$ 30						
1	Courses Offered	Educational Supplies <1000	70501	Safety Equipment - Capital	68	68	10						Updated
7	Enrollment	Educational Supplies >1000	70601	Safety Equipment - Capital	48	48	7						enrollment and added OSHA -10
		PT Employee	57000	ET Lab Assistant	318	318	45						Certification Fee
		Other Services	64501	OSHA-10 Certification	5,056	632	79						
				Total	5,701		171				\$ 93	119%	

Engineering Technology Program (1 - 5)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE **REQUEST FORM**

Detail of Fee Request (Form 77.3B)

Course	Course Description	Туре	GL#	Description	st Per Year		Cost Per Course		t Per dent	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
TP 1402	Introduction to Solar Energy	Educational Supplies <1000	70501	Technical Training Aids Capital	\$ 347	\$	347	\$	50					
		Educational Supplies >1000	70601	Technical Training Aids Capital	175		175		25					
1	Courses Offered	Educational Supplies >5000	71023	Technical Training Aids Capital	1,196		1,196		171					
7	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.	88		88		13					
		Educational Supplies	65501	Safety Equipment - Expendable	211		211		30					N. Ohana
		Educational Supplies <1000	70501	Safety Equipment - Capital	68		68		10					No Change
		Educational Supplies >1000	70601	Safety Equipment - Capital	48		48		7					
		PT Employee	57000	ET Lab Technician	377		377		54					
		Fuel	64005	Fuel for Field Trip	25		25		4					
		Travel - Student	60506	12 passenger van rental for field trip	57		57		8					
				Total	\$ 2,591		2,591		370				0%	
Course	Course Description	Туре	GL#	Description	st Per Year		Cost Per Course		t Per dent	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
TP 1505	Introduction to Hydrokinetic Power	Travel - Student	60506	12 passenger van rental for field trip	\$ 57	\$	57	\$	8					
1	Courses Offered	Fuel	64005	Fuel	117		117		17					
7	Enrollment	Travel - Student	60506	Lodging	480		480		69					
		PT Employee	57000	ET Lab Technician	377		377		54					
		Educational Supplies	65501	Safety Equipment - Expendable	211		211		30					No Change
		Educational Supplies <1000	70501	Safety Equipment - Capital	68		68		10					
		Educational Supplies >1000	70601	Safety Equipment - Capital	48		48		7					
				Total	1,358	_	1,358	_	194	194	\$ 194	\$ (0)	0%	

Engineering Technology Program (2 - 5)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B)

Course	Course Description	Туре	GL#	Description	Cost Per Year	•	Cost Per Course	Cost Per Student		ew Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETP 1506C	Hydrokinetic Power		66001		\$	3 \$	3	\$ 0.4						Onlange
4	Technician	Maint. Materials	0.4005		0.4	•	0.40	•						
1 7	Courses Offered	Fuel	64005	CFK 2 - 2 Trips	24		240	34						
7	Enrollment	PT Employee	57000		47		471	67						
		Other Services	64501		6		62	(
		Capital	70501	Desired and line	12		124	18						
		Supplies	65501	Project supplies	50	0	500	7′						
		PT Employee	57000	ET Lab Technician	37	7	377	54						No Change
		Educational Supplies	65501	Safety Equipment -	21		211	30						
				Expendable										
		Educational Supplies <1000	70501	Safety Equipment - Capital	6	8	68	10	1					
		Educational Supplies >1000	70601	Safety Equipment - Capital	4	8	48	7	•					
				Total	\$ 2.10	4 \$	2,104	\$ 300	\$	300	\$ 300	\$ (0)	0%	
					Cost Pe		Cost Per	Cost Per		ew	Current	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description	Year		Course	Student	Lat	Fee	Lab Fee	Fee	of Change	Change
ETP 1530C	Introduction to Wind	Educational Supplies	70601	Technical Training Aids	\$ 17	г ф	475	\$ 25					_	
	Energy	>1000		· ·	Φ 17	5 \$	175	φ Z:)					
1	Energy Courses Offered	>1000 Educational Supplies	71023	Capital Technical Training Aids	1,19	·	1,196	φ 25 17						
7				Capital Technical Training Aids Capital Technical Training Aids	1,19	·								
	Courses Offered	Educational Supplies >5000 Maintenance Materials	71023 66001	Capital Technical Training Aids Capital Technical Training Aids Maint.	1,19	6 8	1,196 88	17 ²	i					
	Courses Offered	Educational Supplies >5000 Maintenance Materials PT Employee	71023 66001 57000	Capital Technical Training Aids Capital Technical Training Aids Maint. ET Lab Technician	1,19 8 56	6 8 5	1,196 88 565	17 ⁻	i					
	Courses Offered	Educational Supplies >5000 Maintenance Materials	71023 66001	Capital Technical Training Aids Capital Technical Training Aids Maint.	1,19	6 8 5	1,196 88	17 ²	i					No Change
	Courses Offered	Educational Supplies >5000 Maintenance Materials PT Employee	71023 66001 57000	Capital Technical Training Aids Capital Technical Training Aids Maint. ET Lab Technician Safety Equipment -	1,19 8 56 21	6 8 5	1,196 88 565	17 ⁻	; ;					No Change
	Courses Offered	Educational Supplies >5000 Maintenance Materials PT Employee Educational Supplies Educational Supplies	71023 66001 57000 65501	Capital Technical Training Aids Capital Technical Training Aids Maint. ET Lab Technician Safety Equipment - Expendable	1,19 8 56 21	6 8 5 1	1,196 88 565 211	17 ⁷ 13 8 ⁷ 30	; ;					No Change
	Courses Offered	Educational Supplies >5000 Maintenance Materials PT Employee Educational Supplies Educational Supplies <1000 Educational Supplies	71023 66001 57000 65501 70501	Capital Technical Training Aids Capital Technical Training Aids Maint. ET Lab Technician Safety Equipment - Expendable Safety Equipment - Capital	1,19 8 56 21 6	6 8 5 1	1,196 88 565 211 68	17 ² 13 8 ³ 30	s 1 1					No Change

Engineering Technology Program (3 - 5)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B)

		_	0. "	5	Cost		Cost Per	Cost Per	New	Current	Change in	Percentage	Reason for
Course	Course Description Type	Туре	GL#	Description	Yea	ar	Course	Student	Lab Fee	b Fee Lab Fee	Fee	of Change	Change
ETP 1532C	Installation of Wind	Educational Supplies	70601	Technical Training Aids	\$	175	175	\$ 25					
	Energy Systems	>1000		Capital									
1	Courses Offered	Educational Supplies >5000	71023	Technical Training Aids Capital		671	671	96					
7	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.		88	88	13					
		Educational Supplies	65501	Safety Equipment - Expendable		211	211	30					
		Educational Supplies <1000	70501	Safety Equipment - Capital		68	68	10					No Change
		Educational Supplies >1000	70601	Safety Equipment - Capital		48	48	7					
		PT Employee	57000	ET Lab Technician		754	754	108					
		Other Services	64501	Student Certifications			300	43					
				Total	•	2,015		\$ 331		l \$ 331	, , , , , , , , , , , , , , , , , , ,	0%	
Course	Course Description	Type	GI#		Cost	Per	Cost Per	Cost Per	New	Current	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description	•	Per					, , , , , , , , , , , , , , , , , , ,		Reason for Change
Course ETP 2402C	Course Description Photovoltaic Systems	Type Educational Supplies >1000	GL# 70601		Cost	Per	Cost Per Course	Cost Per Student	New	Current	Change in	Percentage	
	·	Educational Supplies		Description Technical Training Aids Capital Technical Training Aids	Cost Yea	Per	Cost Per Course	Cost Per Student	New	Current	Change in	Percentage	
	Photovoltaic Systems	Educational Supplies >1000 Educational Supplies	70601	Description Technical Training Aids Capital	Cost Yea	Per ear	Cost Per Course	Cost Per Student \$ 25	New	Current	Change in	Percentage	
ETP 2402C	Photovoltaic Systems Courses Offered	Educational Supplies >1000 Educational Supplies >5000	70601 71023	Description Technical Training Aids Capital Technical Training Aids Capital Technical Training Aids Maint. Safety Equipment -	Cost Yea	175 :	Cost Per Course 3 175 1,021	Cost Per Student \$ 25	New	Current	Change in	Percentage	
ETP 2402C	Photovoltaic Systems Courses Offered	Educational Supplies >1000 Educational Supplies >5000 Maintenance Materials	70601 71023 66001	Description Technical Training Aids Capital Technical Training Aids Capital Technical Training Aids Maint.	Cost Yea	175 : 1,021	Cost Per Course 3 175 1,021 88	\$ 25 146	New	Current	Change in	Percentage	Change
ETP 2402C	Photovoltaic Systems Courses Offered	Educational Supplies >1000 Educational Supplies >5000 Maintenance Materials Educational Supplies Educational Supplies	70601 71023 66001 65501	Description Technical Training Aids Capital Technical Training Aids Capital Technical Training Aids Maint. Safety Equipment - Expendable	Cost Yea	175 : 1,021 88 211	Cost Per Course 3 175 1,021 88 211	\$ 25 146 13	New	Current	Change in	Percentage	Change
ETP 2402C	Photovoltaic Systems Courses Offered	Educational Supplies >1000 Educational Supplies >5000 Maintenance Materials Educational Supplies Educational Supplies <1000 Educational Supplies	70601 71023 66001 65501 70501	Description Technical Training Aids Capital Technical Training Aids Capital Technical Training Aids Maint. Safety Equipment - Expendable Safety Equipment - Capital	Cost Yea	175 : 1,021 88 211 68	Cost Per Course 175 1,021 88 211 68	\$ 25 146 13 30	New	Current	Change in	Percentage	Change

Engineering Technology Program (4 - 5)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B)

Course	Course Description	Туре	GL#	Description	Cost Per Year	Cost Per Course		st Per ident	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETP 2410C	Installation of Solar Photovoltaic Systems	Educational Supplies >1000	70601	Technical Training Aids Capital	\$ 175	\$ 17	5 \$	25					
1	Courses Offered	Educational Supplies >5000	71023	Technical Training Aids Capital	671	67	1	96					
7	Enrollment	Maintenance Materials	66001	Technical Training Aids Maint.	88	8	3	13					
		Educational Supplies	65501	Safety Equipment - Expendable	211	21	1	30					No Change
		Educational Supplies <1000	70501	Safety Equipment - Capital	68	6	3	10					No Change
		Educational Supplies >1000	70601	Safety Equipment - Capital	48	4	3	7					
ĺ		Supplies	65501	Misc electronics	500	50)	71					
ĺ		PT Employee	57000	ET Lab Technician	754	75	4	108					
ĺ		Other Services	64501	NABCEP Certification Fee		30)	43					
Ĭ				Total	\$ 2,515	\$ 2.81	5 \$	402	\$ 402	\$ 402	\$ 0	0%	
					Cost Per	Cost Per	Cos	st Per	New	Current	Change in	Percentage	Reason for
Course	Course Description	Туре	GL#	Description	Year	Course	Stu	ıdent	Lab Fee	Lab Fee	Fee	of Change	Change
ETS 1520C	Mechanical Measurement & Instrumentation	Equipment	70501	Oscilloscope	\$ 117	\$ 11	7 \$	17					
1	Courses Offered	Supplies	65501	Torque wrenches	119	11	9	17					
7	Enrollment	Equipment	70601	Pressure transducer	409	40	9	58					No Change
		Supplies	65501	Optical digital sensors	420	42)	60					
ĺ		Supplies	65501	Vacuum thermocoupler	385	38	5	55					
Ĭ		PT Employee	57000	ET Lab Technician	754	75	4	108					
1		. ,		Total	\$ 2.204	\$ 2.20	4 \$	314	\$ 314	\$ 314	\$ (0)	0%	
Į.					Cost Per	Cost Per	Cos	st Per	New	Current	Change in	Percentage	Reason for
													Reason for
					Year	Course	Stu	ıdent	Lab Fee	Lab Fee	Fee	of Change	Chanas
Course	Course Description	Туре	GL#	Amount		Course	Stu	ıdent	Lab Fee	Lab Fee	Fee	of Change	Change
OCE 2930	Course Description Seminar: Renewable Energy from the Ocean Courses Offered			Amount 2 Honoria Fee		Course 600.0		85.71	Lab Fee	Lab Fee	Fee	of Change	Change Updated enrollment

Engineering Technology Program (5 - 5)